# Cash Management

Council maintains rolling daily, monthly and yearly cashflows. These cashflows determine Council's borrowing requirements and surpluses for investment. Cash investments are generally covered by Section 3 of this policy.

#### **Performance Measurement**

Measuring the effectiveness of Council's treasury activities is achieved through a mixture of subjective and objective measures. The predominant subjective measure is the overall quality of treasury management information including the development of Key Performance Indicators (KPIs) by agreement with the Chief Executive.

# **Delegated Authorities and Key Internal Controls**

#### **Delegated Authorities**

Delegated authorities are in place as per the Delegated Authority Manual.

#### **Key Internal Controls**

Sound treasury procedures with appropriate controls are in place to minimise risks the Council may experience through unauthorised treasury activity or unintentional error, and such controls are outlined in the relevant treasury procedures documentation.



# Fees and Charges



# ANIMAL CONTROL FEES AND CHARGES

# Sources of Funding

Current sources of funding available for Animal Control, including relevant Council funding policies as applicable are:

- a. Rates This activity is funded approximately 45% from general rates as per Council's Funding Policy.
- Prosecution Fees Fees collected from prosecutions lodged for a variety of offences including infringement notices issued.
- c. Impounding Fees Fees charged for the impounding and release of dogs and wandering stock.
- d. Dog Registration Fees Fees set for the various categories of dogs as determined by Council.

**Proposed New Fee Structure** 

-	2007/08 Fees	2008/09 Fees
Urban Domiciled Dogs	\$56.50	\$57.20
Rural Domiciled Dogs	\$33.00	\$34.00
Selected Dog Owner Status	\$33.00	\$34.00
Rebate for de-sexed dogs	\$10.00	\$10.00
Rebate for superannuitants	\$10.00	\$10.00
Note In terms of Council policy only one of either of these		

Note – In terms of Council policy only one of either of these rebates is able to be claimed.

Described from the Description	<b>#40.00</b>	<b>MAD 00</b>
Penalty for Late Payment	\$10.00	\$10.00

	2007/08 Fees	2008/09 Fees
Dog Impounding Fees:		
First Impounding	\$50.00	\$51.50
Second Impounding	\$115.00	\$118.00
Third and Subsequent	\$135.00	\$139.00
Impounding	*******	********
Sustenance Fee (per day)	\$7.20	\$7.40
Microchip implant	\$31.00	\$20.00
	70	<b>7</b>
Replacement Tag	\$6.00	\$6.20
r topicadodin r ag	Ψ0.00	¥0.20
Collars:		
Toy Dog	\$4.85	\$4.85
Small	\$6.40	\$6.40
Medium	\$7.20	\$7.20
Large	\$9.50	\$9.50
Extra Large	\$11.50	\$11.50
Nylon	\$8.40	\$8.40
NYION	ψ0.40	φ0.40
Leads:		
Narrow	\$8.20	\$8.20
Wide	\$8.70	\$8.70

Muzzles:			
Nylon Mesh		\$16.50	\$16.50
Wire		\$26.75	\$26.75
Plastic – Size	2	\$15.30	\$15.30
	3	\$16.40	\$16.40
	4	\$17.75	\$17.75
	5	\$18.00	\$18.00
	6	\$20.00	\$20.00
	7	\$22.00	\$22.00
	8	\$22.75	\$22.75
	9	\$23.95	\$23.95
	10	\$24.40	\$24.40
Kennel Licensing	<b>a</b> :		
Initial Licence	,	\$46.00	\$47.30
Renewal of Lice	nce	\$17.00	\$17.50

# **Re-Homing Fees**

Re-homing fees were set in 1997 when Council determined that as a matter of policy all dogs to be re-homed from the pound would be either spayed or neutered before being released to their new owners.

It is proposed that re-homing fees remain as follows:

			Fe	e (no change)	
i) I	For a	female dog		\$123.60	
_ii)	For a	male dog		\$82.40	
			2007/08 Fees	2008/09 Fees	
Hire o	f bark	collar:			
Hire fo	or sev	en (7) days	\$21.80 \$22.50		
Purch	ase	Ag'tronics	\$159.00	\$163.50	
		K.9 Anti-Bark	\$196.00	\$201.50	
		Dog Watch	\$230.00	\$236.50	
			•		

# Stock Impounding Fee

It is proposed that stock impounding fees be increased to cover actual staff costs on a time involved basis.

1. Callout Charges (minimum)

	2007/08 Fees	2008/09 Fees
	per 2 hours	per 2 hours
7.00am to 6.00pm	\$88.90	\$95.00
6.00pm to 10.00pm	\$109.00	\$120.00
10.00pm to 7.00am	\$163.00	\$180.00
Weekends and	\$163.00	\$180.00
Holidays		

Where extra labour is used, this cost will be added to the above charges.



#### 2. Transportation:

In addition, transport costs as charged by the service provider will be added.

#### 3. Release Fee:

	2007/08 Fees	2008/09 Fees
Release Fee	\$26.50	\$27.50

This fee is charged to the owner of the stock when stock is released from the pound to cover time and vehicle expenses.

#### 4. Pound Fees:

It is not proposed that these fees be increased. This fee is to cover sustenance of impounded animals. Stock are invariably feed on grass available at the pound and an increase is not appropriate. Therefore it is proposed that the fees remain as follows:

	Fee
For every horse, donkey, cattle	\$15.00 per head
beast or deer	per day
For every sheep, goat or pig	\$10.00 per head
	per day

Note: Such costs for the above are to be increased if necessary to cover the actual labour and vehicle running costs and feeding of the stock. Any special food purchase e.g. pig pellets, hay etc, is to be charged directly against the animal which consumed it, as provided for by Section 14(3) of the Impounding Act 1955.

(All fees include GST)



# BUILDING CONTROL FEES AND CHARGES

It is considered that it is reasonable to charge the full cost of consents to those applying for them; however, those who receive consents should not pay for the cost of providing information to the general public. From analysis of services provided, approximately 20% of staff time is involved in the provision of public information; this means it is reasonable to recover 80% of the total costs by way of user charges.

The cost of meeting Council's accreditation requirements have resulted in an average increase of 20% across the board. In

the majority of cases, inspection fees will be assessed and calculated at the time of consent processing. The additional costs of gaining accreditation will come from building consent and PIM fees.

Some fees related to territorial authority functions have increased only by the inflationary adjustment, with warrant of fitness audits and administration costs remaining the same.

The fees for 2007/2008 were as follows:

Code	Catagony	Consent Fee	PIM Fee
Code	Category	2007/08	2007/08
	Category 1 - Small Works value less than \$20,000		
CT1A	Basic Garage, Carport, Deck, Farm Buildings, Swimming Pools	\$360.00	\$180.00
CT1B	Sleepout without plumbing	\$350.00	\$180.00
CT1C	Sleepout with plumbing	\$395.00	\$180.00
CT1D	Additions and alterations	\$395.00	\$180.00
CT1E	Solid Fuel Heaters	\$140.00	\$35.00
CT1F	Minor work - signs, ramps, single inspection consents ie spa pools, drainage alterations	\$140.00	\$35.00
CT1G	Residential Demolition - plus disconnection fees where applicable	\$115.00	\$35.00
CT2	Category 2 - Minor structures, additions and alterations value \$20,000 to \$40,000. Plus commercial demolition.	\$600.00	\$220.00
CT3	Category 3 - Dwellings value less than \$100,000	\$720.00	\$220.00
CT4	Category 4 - Dwellings between \$100,000 & \$200,000 and Commercial to \$200,000	\$840.00	\$480.00
CT5	Category 5 - Dwellings and Commercial buildings between \$200,000 & \$350,00	\$840.00	\$480.00
CT6	Category 6 - Balance for each \$100,000 or part thereof in excess of \$350,000 and	\$1,200.00 plus	\$540.00
	additional fee of \$100	surcharge	

The fees for 2008/2009 are as follows:

Code	Category	Consent Fee	PIM Fee
Couc	Category	2008/2009	2008/09
	FIXED COST BUILDING CONSENTS		
1	Proprietary garages, carports, playgrounds (2 inspections)	\$385.00	\$185.00
2	Proprietary garages with fire wall (3 inspections)	\$455.00	\$185.00
3	Proprietary farm buildings	\$525.00	\$185.00
4	Minor works (single inspection) – spa pool, free standing solid fuel heater, sewer connection, gas or solar water heating, garden sheds	\$280.00	\$35.00
	(Add half hour extra charge for in-built solid fuel heaters)		
5	Minor works (2 inspections) – retaining walls, pergolas, plumbing and drainage alteration, simple decks, conservatories, replacement window and door inserts,	\$385.00	\$185.00
	accessible showers		
6	Demolition – Residential	\$245.00	\$35.00
7	Demolition – Commercial	\$315.00	\$185.00
	LODGEMENT DEPOSITS FOR BUILDING CONSENTS		
8	Custom designed garages, carports, farm buildings	\$350.00	\$185.00
9	Small projects (less than \$20,000) – shop fitouts, shop fronts, alteration to a specified system, residential alteration, complex decks	\$420.00	\$185.00
10	Ancillary Habitable Buildings	\$420.00	\$185.00
11	Additions and alteration to Residential Buildings (over \$20,000)	\$630.00	\$185.00
12	New dwellings	\$840.00	\$480.00
13	Additions and alterations to Commercial and Industrial Buildings (over \$20,000) (Add additional \$100.00 for each \$100,000 or part thereof in excess of \$300,000)	\$700.00	\$480.00
14	New Commercial and Industrial Buildings (Add additional \$100.00 for each \$100,000 or part thereof in excess of \$300,000)	\$840.00	\$540.00



## **Sundry Charges**

The fees for 2007/2008 were as follows:

	Sundry Charges	Fees 2007/2008
Α	Certificate of Title	\$15.00
В	Code Compliance Certificate - Category 1	\$36.50
С	Code Compliance Certificate - Category 2+	\$77.50
C1	Compliance Schedule	\$100.00
D	Amendment to Compliance Schedule + new compliance schedule	\$60.00
D1	Building Warrant of Fitness - Admin Charge	\$45.00
Е	Building Warrant of Fitness - Site Audit	\$150.00
F	IQP Application 3 Year term	\$105.00
G	Knock Down Swimming Pool inspections per annum	\$60.00
Н	Installation/Alteration of Fire Alarms + Compliance Schedule Amendment fee	\$110.00
1	Additional / Re-inspections – 30 minutes	\$80.00
J	Inspection – 45 minutes	\$120.00
K	Inspection – 1 hour	\$160.00
L	Section 77 Notice (Over 2 boundaries)	\$65.00
M	Certificate of Acceptance - Lodgement fee	\$400.00
N	Certificate of Acceptance - Processing fee per 1/2 hr Normal PIM & Consent fees apply	\$80.00
0	Notice to Fix - Issue & Inspection	\$100.00
Р	Amendments to Warrant of Fitness	\$90.00
Q	Certificate of Public Use	\$190.00
R	Amendment to Issued Building Consent	\$90.00
S	Re-site Report for Existing Dwellings	\$160.00
T	Marquee	\$175.00
U	Lodgement of Independent Reports on file	\$90.00
V	IQP Book	\$50.00
Χ	Building Services Monthly Statistics	\$20/book \$216/year
W	Copy of Compliance Schedule	\$20.00

## The fees for 2008/2009 are as follows:

	Sundry Charges	Fees 2008/2009
Α	Certificate of Title	\$15.00
В	Code Compliance Certificate	\$40.00
С	Compliance Schedule OR Amendment to Compliance Schedule	\$100.00
D	Building Warrant of Fitness – Admin Charge	\$45.00
E	Building Warrant of Fitness – Site Audit	\$140.00
F	IQP Application 3 Year Term	\$110.00
G	Knock Down Swimming Pool Inspections per annum	\$60.00
1	Additional / Re-inspections – 30 minutes	\$70.00
J	Inspection – 45 minutes	\$105.00
K	Inspection – 1 hour	\$140.00
L	Section 72 or 77 Notice	\$100.00
M	Certificate of Acceptance – Lodgement fee	\$400.00
N	Certificate of Acceptance – Processing fee per hour  Normal PIM and Consent Fees apply	\$70.00
0	Notice to Fix – Issue and Inspection	\$100.00
Q	Certificate of Public Use	\$190.00
R	Certificate of Public Use in conjunction with Building Consent Application	\$70.00



# **ENVIRONMENTAL HEALTH FEES**

The following are the fees for the 2008/2009 financial year.

## **Strategic Direction**

The collection of fees is a partial cost recovery for a range of activities undertaken across the key result areas of the Strategic Plan.

#### Issues

Reasonable fees are required to be set by the Council to enable recovery of costs within Environmental Health's activities involving registration, licensing, inspection and other miscellaneous functions.

#### **Food Premises**

The table below (Table 1) sets out the different classifications of food premises that require registration/inspection.

In general, the increases range between 0% to 3.3%, a proportion of which is to supplement the cost of purchasing specialist equipment and necessary to enable the proper inspection of food premises.

#### Table 1

### 1. <u>Food Premises</u>

Pursuant to the Health (Registration of Premises) Regulations 1966, the following shall be the fees payable on application for Certificates of Registration and upon the issue, renewal and noting of certificates:

 Category FP1A. Premises required to be registered within terms of Regulation 4(1)(2) of Food Hygiene Regulations 1974.

Category FP1A	2007/08 Fees	2008/09 Fees
Application Fee	\$350.00	\$360.00
Transfer Fee	\$97.00	\$100.00

ii) Category FP1B. Premises required to be registered pursuant to Regulation 4(1)(4)(2) of the Food Hygiene Regulations 1974 being school canteens not operated for private profit, confectionery shops, health food shops, fruit and vegetable shops and produce markets; and wholesale and retail premises on which no food is prepared, manufactured, handled or stored unless the food is at all times enclosed in a wrapper or container, and which is not a delicatessen.

Category FP1B	2007/08 Fees	2008/09 Fees
Application Fee	\$210.00	\$217.00
Transfer Fee	\$72.00	\$74.00

iii) Notwithstanding anything contained in Clauses (i) and (ii), where a person in any one registration year is a holder of, or applies to become the holder of, a Certificate of Registration in respect of any one premises for one or more of the purposes described in Regulation 4(1)(42) of the Food Hygiene Regulations 1974, only one application or one renewal fee shall be payable in respect to that premises, the fee being the higher applicable.

#### 2. Other Food Premises

i) Category FP2A. Premises used by the Crown and state owned enterprise; any partially exempt premises, or any licensed premises within the meaning of the Sale of Liquor Act 1989, being an on-licence, off-licence, other than (iii) below, club licence, chartered club.

Category FP2A	2007/08 Fees	2008/09 Fees
Application Fee	\$350.00	\$360.00
Transfer Fee	\$97.00	\$100.00

 Category FP2B. Any occasional food premises with the exception of those operated by a nonprofit making organisation.

Category FP2B	2007/08 Fees	2008/09 Fees
Application Fee	\$144.00	\$148.00
Transfer Fee	\$72.00	\$74.00

iii) Category FP2C. Premises which are an offlicence within the meaning of Sale of Liquor Act 1989 and not being part of a premises registered under the Food and Hygiene Regulations, or part of a premises licensed as an on-licence or club licence.

Category FP2C	2007/08 Fees	2008/09 Fees
Application Fee	\$210.00	\$217.00
Transfer Fee	\$72.00	\$74.00

iv) Category FP2D. Any premises that, being a warehouse or storeroom are food premises by reason only of the fact that they are used for the storage and handling in the course of storage, of food packages and containers.



Category FP2D	2007/08 Fees	2008/09 Fees
Application Fee	\$138.00	\$142.00
Transfer Fee	\$49.00	\$50.00

- Category FP2E. Any premises in which food is supplied or sold:
  - a) Together with accommodation; or
  - Incidental to the rendering of any service in consideration of exclusive charge for the food and service and not otherwise registered or licensed.

Category FP2E	2007/08 Fees	2008/09 Fees
Application Fee	\$138.00	\$142.00
Transfer Fee	\$49.00	\$50.00

#### Table 2

#### General Health Activities and Miscellaneous Fees

#### Funeral Directors and/or Mortuaries

In pursuance of Regulation 13 of the Health (Burial) Regulations 1946 as inserted by Regulation 3 of the Health (Burial) Regulations 1946 Amendment No. 2, the following fees shall be payable:

Category	2007/08 Fees	2008/09 Fees
Application Fee	\$138.00	\$142.00
Transfer Fee	\$49.00	\$50.00

#### 2. Offensive Trades

That in pursuance of Regulation 7 of the Health (Registration of Premises) Regulations 1966, the following fees shall be payable:

Category	2007/08 Fees	2008/09 Fees
Application Fee	\$210.00	\$217.00
Transfer Fee	\$72.00	\$74.00

#### 3. Hairdressers

In pursuance of Regulation 3 of the Health (Hairdressers) Regulation 1967 and Regulation 7 of the Health (Registration of Premises) Regulations 1966, the following fees shall be payable:

Category	2007/08 Fees	2008/09 Fees
Application Fee	\$138.00	\$142.00
Transfer Fee	\$49.00	\$50.00

#### 4. Hawkers and Mobile Shops, etc

Category	2007/08 Fees	2008/09 Fees
i) Hawkers	\$26.00	\$27.00
ii) Itinerant traders	\$129.00	\$133.00
iii) Keepers of	\$129.00	\$133.00
mobile and		
travelling shops		

\* Licences under (ii) and (iii) above have proportional fees for the periods of less than 12 months with a maximum of \$36.00 for the first 12 weeks plus \$2.70 per week thereafter.

#### 5. Camping Grounds

These fees are set pursuant to the Health (Registration of Premises) Regulations 1966 and Council's bylaws for the licensing of residential institutions.

Category	2007/08 Fees	2008/09 Fees
Application Fee	\$247.00	\$254.00
Transfer Fee	\$97.00	\$100.00

#### 6. Bee Keeping

Category	2007/08 Fees	2008/09 Fees
Licence fee in	\$90.00	\$90.00
residential area		
(maximum of 4		
hives then planning		
application)		

#### 7. Billiard Room

Category	2007/08 Fees	2008/09 Fees
Application Fee	\$90.00	\$90.00
Transfer Fee	\$45.00	\$45.00

#### 8. Miscellaneous

Category	2007/08 Fees	2008/09 Fees
New Premise	\$129.00	\$133.00
Establishment		
Fee		
Additional	\$129.00	\$133.00
Inspection Fee		

#### 9. Noise

Return of seized and impounded noise equipment pursuant to Section 323 and 328 of the Resource Management Act 1991.

Category	2007/08 Fees	2008/09 Fees
Cost for first seizure	\$160.00	\$160.00
Cost for subsequent	\$300.00	\$300.00
seizures		



# RESOURCE MANAGEMENT ACT CHARGES

## Matters relevant to all fees and charges

The following charges shall take effect from 1 July 2008. The following charges have been set under Section 36 of the Resource Management Act 1991. The charges relate to services provided by the Rotorua District Council. Charges are expressed as either a fixed fee or a deposit. All charges are GST inclusive.

# **Deposits**

Where a deposit applies Council will charge the actual and reasonable cost of the goods and services provided. Where costs exceed the deposit by \$55.00, there shall be an additional charge. This charge shall be sourced from the Project Time Recording Sheet kept by the assessing planner.

#### Additional costs

Applicants shall be advised in advance of the estimate of the additional costs that are to be levied. Applicants will also be advised at what stage in the process the additional costs are to be paid to the Council. The charge out rate for additional costs shall be \$145.00 per hour. This charge shall be sourced from the Project Time Recording Sheet kept by the assessing planner.

#### Maximum costs

Any deposit may be increased up to a maximum cost of \$25,000 in the case of a land use or subdivision consent, or up to a maximum of cost \$40,000 in the case of a private plan change.

#### Refunds

Where costs are less than the deposit held, a refund will be due to the applicant where the difference is greater than \$55.00

#### Actual and reasonable costs

Actual and reasonable costs will relate to any matters for which a charge is payable under Section 36(1) of the Resource Management Act 1991, and will include costs incurred by Council in respect of staff salaries and wages including; travel time, and on-costed to cover overheads, internal processing and assessment costs, information management and record keeping, external assessment/audit or consultant costs, and any direct costs or disbursements.

## Application of charges

A charge applies to each document required in the case of certificates and legal documents. A charge applies to each identifiable application of consent being applied for.

# Monitoring charges

For all land use consents, excluding Controlled CBD and Controlled Minors, that require monitoring will be charged a monitoring fee. The monitoring fee is set at \$145.00 per hour, plus Actual Costs. A higher monitoring charge may be applied as a condition of consent to implement a specific monitoring programme, or to review particularly complex consent conditions. The higher monitoring charge may be incorporated by way of condition of consent as either a fixed charge or as an annual charge where ongoing monitoring is required.

Where no monitoring is required by the consent, or where a resource consent has been declined the monitoring charge will be refunded to the applicant



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# Land Use Fees

	CLASSIFICATION	2007/08 Fees	2008/09 Fees
A.	Notified land use (235-50114-6722)		
1	Notified land use	*2000+A+M	*2175+A+M
2	Notified sign	50	50
3	Limited notified	*910+A+M	*945+A+M
4	Statutory Hearing fee	155	160
5	Additional consent fees, commissioning reports, peer review, photocopying and other costs related to consents	Actual costs	Actual costs
В.	Non-notified land use (235-50114-6734)		
6	Application for consents related to conservation, restoration, and protection of heritage buildings and features listed in Appendix A	No charge	No charge
7	Controlled CBD Design Guide	280	290
8	Controlled (Minors)	280	290
9	Controlled	420+M	435+M
10	Restricted/Limited discretionary	*490+M	*465+M
11	Discretionary	*630+M	*655+M
12	Non-complying	*630+M	*655+M
13	Additional consent fees, commissioning reports, peer review, photocopying and other costs related to consents	Actual costs	Actual costs
C.	Monitoring (235-50114-6819)		
14	For all land use consents excluding Controlled CBD and Controlled (Minors) that require monitoring.	*140+A	*145+A
	See Footnote 3		
D.	Related land use (235-50114-6720)		
15	Extension of time (S125)	140	145
16	Cancellation of approval (S126)	140	145
17	Change/Variation to conditions of consent (S127)	*420+A+M	*435+A+M
18	Review of consent conditions (S 128)	*700+A	*725+A+M
19	Compliance Certificates (S139)	*420+A	*435+A
20	Existing use rights Certificates (S139A)	*560+A	*580+A
21	Outline Plan approval(S176A)	*350+A	*365+A
22	Planning Certificate (Sale of Liquor)	140	145
23	Overseas Investment, Motor Vehicle Dealers, and other certificates	140	145
24	Applications for street naming	280	290
25	Contribution to valuation for heritage and reserve purposes	55	60
26	Certificate of title	15	15
65	Financial contribution for reserves purposes (410-30201-6356)	As valued	As valued



A \*

Monitoring charges @ \$145.00 per hour Additional charges @ \$145.00 per hour The fees stated are deposits, where additional charges will be in accordance with 'A' above. Additional costs will be incurred for additional processing and partial costs for independent assessments commissioned in relation to applications

# **Subdivision Fees**

	CLASSIFICATION	2007/08 Fees	2008/09 Fees	
A.	Notified subdivision (235-50114-6735)			
27	Notified	*2000+A	*2175+A+M	
28	Notified sign	50	50	
29	Limited Notified	*880+A	*945+A+M	
30	Statutory Hearing	155	160	
31	Additional consent fees, commissioning reports, peer review, photocopying and other costs related to consents	Actual costs	Actual costs	
B.	Non-notified subdivision (235-50114-6744)			
32	Controlled, including cross lease to freehold	*770+A	*800+A	
33	Controlled, cross lease amendment	*770+A	*800+A	
34	Restricted/Limited Discretionary	*770+A	*800+A	
35	Discretionary	*910+A	*945+A	
36	Non-complying	*910+A	*945+A	
37	Additional lots	@\$40 per lots over 3	@\$45 per lots over 3	
38	Survey Plan approval (S 223)	115	145	
39	Compliance Certificate (S 224c)	165	145	
40	Engineering inspection and plan approval	\$280 or	\$290 min	
		min. 1% of work	plus \$145 per hour (for each hour exceeding 2 hours)	
41	Contribution to valuation for heritage and reserve purposes	55	60	
42	Additional consent fees, commissioning reports, peer review, photocopying and other costs related to consents	Actual costs	Actual costs	
D.	Related subdivision (235-50114-6720)			
43	Right of way	*350+A	*365+A	
44	Extension of time (S125)	140	435	
45	Cancellation of approval (S126)	140	145	
46	Change/Variation to conditions of consent (S127)	*420+A	*435+A	
47	Review of consent conditions (S 128)	*700+A	*725+A	
48	Section 226	*700+A	*725+A	
49	Preparation of Bonds, Consent Notices, legal documents	*140+A	*145+A	
50	Where separate from subdivision application, easement approval, cancellation of right-of-way, amalgamation, consent notice, easement, building line restriction, or other process related to subdivisions	*140+A	*145+A	
65	Financial contribution for reserves purposes (410-30201-6356)	As valued	As valued	

M Monitoring charges @ \$145.00 per hour



A Additional charges @ \$145.00 per hour

<sup>\*</sup> The fees stated are deposits, where additional charges will be in accordance with 'A' above. Additional costs will be incurred for additional processing and partial costs for independent assessments commissioned in relation to applications

# **Policy Fees**

	CLASSIFICATION	2007/08 Fees	2008/09 Fees
A.	Designations (230-50113-6849)		
51	Notice of Requirement	*2500+A	*2900+A
52	Alteration of Designation	*840+A	*870+A
53	Removal of Designation	*840+A	*870+A
54	Statutory Hearing fee	155	160
55	Commissioning reports, peer review, photocopying and other costs related to designations process	Actual costs	Actual costs
B.	Plan Changes (230-50113-6847)		
56	Private Plan Changes	*5500+A	*6000+A
57	Statutory Hearing fee	155	160
58	Commissioning reports, peer review, photocopying and other costs related to designations process	Actual costs	Actual costs
C.	Policy documents (230-50113-6825)		
59	Copy of Operative District Plan on CD	35	35
60	District Plan text (Hard Copy)	Actual costs	Actual costs
61	District Plan maps (Hard Copy)	Actual costs	Actual costs
62	Lakes A Zone on CD	30	30
63	Lakes A Zone text and maps	255	260
64	Copies of Plan changes, Variations, and publications	Actual costs	Actual costs

M Monitoring charges @ \$145.00 per hour



A Additional charges @ \$145.00 per hour

\* The fees stated are denosits, where add

<sup>\*</sup> The fees stated are deposits, where additional charges will be in accordance with 'A' above. Additional costs will be incurred for additional processing and partial costs for independent assessments commissioned in relation to applications