

CONTENTS OF THE TEN YEAR PLAN

| Page No. | Page No. |
|--|--|
| Part A – Guiding Rotorua to the Future | Social and Cultural Group 62 |
| Section 1 – Introduction | Aquatic Facilities |
| Mihi | Cemeteries/Crematorium |
| Foreword from the Mayor | City Services Operations |
| Key Points from the Chief Executive | Civil Defence Emergency Management..... |
| Democracy in Rotorua | Community Assistance |
| – Governance Statement..... | Community Halls |
| – Developing Maori capacity to contribute to decision making | Community Policy and Resources |
| – Management Team..... | Event Venues..... |
| Report of the Auditor General..... | Pensioner Housing..... |
| | Public Gardens/General Reserves..... |
| | Public Library |
| | Rotorua Museum of Art & History |
| Section 2 – Bright Future Rotorua | Environmental Group 124 |
| Bright Future Rotorua | Animal Control |
| Community Outcomes | Building Control..... |
| Rotorua district today and how we got there | Environmental Planning |
| Planning framework..... | Inspection..... |
| Outcomes relationships to key strategic documents | Parking Enforcement |
| | Economy Group..... 147 |
| Section 3 –Well-being Statements – Sustainable Development | Destination Rotorua Economic Development |
| Well-being Statements | Destination Rotorua Tourism Marketing..... |
| Social Well-being Statement | Tourism Rotorua Travel and Information |
| Economic Well-being Statement | Infrastructural Group..... 163 |
| Environmental Well-being Statement | Infrastructural Works Programme |
| Cultural Well-being Statement..... | Engineering Compliance..... |
| | Land Drainage |
| Section 4 – Rotorua Partners’ Programme 42 | Rotorua Regional Airport |
| | Rural Fire |
| Part B – Activity Groups..... 45 | Transport..... |
| Guide to Activity Groups..... 46 | Transport (Road Safety) |
| Community Leadership Group..... 50 | Transport (State Highway Management)..... |
| Democracy | Waste Management..... |
| Kaupapa Maori | Wastewater |
| Policy and Strategic Direction..... | Water |
| | Castlecorp Group..... 241 |

| Page No. | Page No. |
|---|--|
| Part C – Financial Statements and Supporting Information.....245 | Section 3 – Other Policies |
| Section 1 – Financial Statements | Policy on Significance 340 |
| Purpose of Financial Statements..... 246 | Council Organisations and Council-Controlled Organisations 342 |
| Assumptions, Risks and Uncertainties 247 | Local Authorities Shared Services Limited (LASS) 342 |
| Prospective Income Statement..... 255 | Rotorua Regional Airport Ltd Statement of Intent 344 |
| Prospective Statement of Changes in Equity 256 | Employee Relations 348 |
| Prospective Balance Sheet 257 | Summary of Waste Management Plan 350 |
| Prospective Cashflow Statement..... 258 | Summary of Water and Sanitary Services Assessment .. 351 |
| Statement of Accounting Policies 259 | Section 4 – General Information |
| Notes to Financial Statements..... 269 | Definitions 353 |
| Corporate health indicators 273 | Directory..... 355 |
| Section 2 – Funding and Financial Policies | |
| Funding and Financial Policies 274 | |
| Revenue and Financing Policy 275 | |
| – Rating Policy..... 280 | |
| Treasury Policy..... 287 | |
| Development Contributions Policy..... 290 | |
| Financial Contributions Policy 317 | |
| Policy on Partnerships with Private Sector 322 | |
| Rates Relief Policies..... 324 | |
| Funding Impact Statement 331 | |
| Indicative General Rates 2006/2007 337 | |
| Rates Calculation Worksheet 338 | |
| Long Term Financial Objectives 339 | |