



InfraCore

Essential Contracting Solutions
He Toki Taukari Whakaea

INFRACORE OPERATIONS REPORT
Q3 JANUARY – MARCH 2024



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Summary



Chair Update

Sustainable way forward update





Background

Early 2023 - InfraCore begins to show visible signs of distress.

- May 2023 - Council resolves to appoint an independent facilitator who would:
 - Oversee the completion of updated Service Level Agreements.
 - Provide information about services that may be impacted due to funding constraints.
 - Review cost structures, systems and processes.



Council engages expert consultants Xyst and Morrison Low

- Morrison Low report recommendation :
 - A full contract revision and update to current industry standards should be completed.
- Xyst report recommendation:
 - Retain the services of InfraCore and undertake a review of the schedule of quantities, depreciation, cost fluctuation allowance and other key contract elements.



Way Forward

- Work on New Service Level Agreements
 - Is now 80% complete
 - Will be able to inform Council's Long Term Plan Discussions
 - Will provide Council with options to work within a constrained budget

Questions?

