



Presentation Content

- **FY21 Q2 Performance Update**
- **Airways – Air Traffic Control Update**
- **FY21 Key Future Actions**

FY21 Q2 Deliverables

- Mid year KPI's tracking to target, flight movements though below forecast due to COVID impacts on flight school training.
- Strategic project portfolio project plans established and activated.
- Continued to advocate for advancement of the roundabout servicing the Airport, Eastgate and Ngati Whakaue Tribal Lands blocks, incl better cycleway and pedestrian connections to the Airport.
- **82,342** passenger movements facilitated, being at **61.6%** of the same period a year ago at **66,698** movements.

Eastern Corridor Stage Two SH30/Te Ngae Road - Iles Road to Rotorua Airport



Airways – Proposed Air Traffic Control Update

- In Q3 2020 RRAL has commissioned an Aeronautical Study to determine the most fit for purpose Air Traffic Control option going forward.
- Generative interviews and a follow up workshop were held with key aviation system participants in Q4 2020.
- The Aeronautical Study has been completed and emphatically concludes that ATC provides a superior traffic management service which ensures that collision risks are minimised so far as is reasonably practicable in accordance with RRAL's health and safety duties, which no other management service or flight procedure can comparably achieve.
- The study was accepted by the RRAL Board way of resolution on the 26th February 2021. It will now be submitted to the CAA for independent regulatory assessment.



Key Future Actions FY21 Q3 & Q4.

- **Submit the SOI for FY22-24.**
- **Advancement of RAL's funding and debt requirements under the RLC LTP preparation and deliberations.**
- **Advancement of the Strategic Projects to Feasibility and Business Case approval.**
- **Advancement of RRAL's aeronautical charges review effective 1 July 2021.**
- **Confirmation of a brief for the Eastside Obstacle Limitation Surface review with RLC.**
- **Advancement of the assessment of the Aeronautical Study with the CAA.**

