



WWTP Upgrade Progress Update

Infrastructure Committee

16th September 2026

Focus areas

Short and medium term

Milestones achieved

- Discharge to air RC granted August 2026,
- Settlement agreement signed,
- First of the minor cut overs and 'go live' on electrical equipment successfully completed.

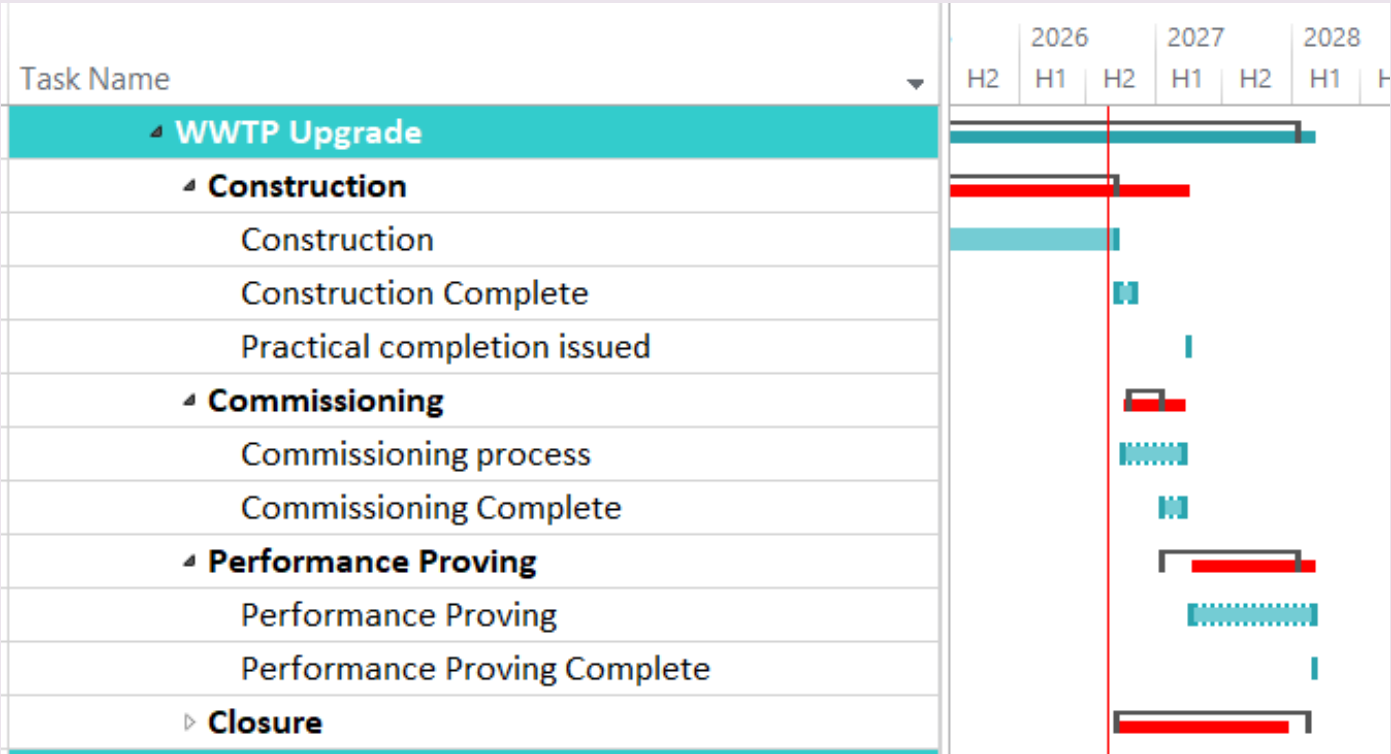
Focus for September

- Complete remaining upgrade components of civil, mechanical, process and electrical work; tracking towards very early November 2026,
- Trility O and M team integration into project and commence training on new plant systems,
- Commissioning phases proceed across areas of the new plant generally via:
 - Dry pressure checks → Clean water wet runs → Lastly influent integration.
- Start onboarding of assets and as-builts into RLC systems.

Focus for the next period

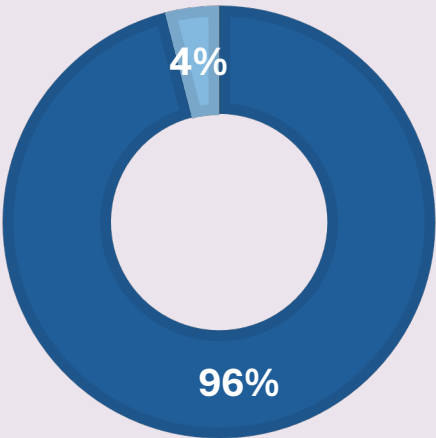
- Staged commissioning processes proceeding;
 - Fully processed recovered water to be discharging from the upgraded plant from February 2027,
- Follow on testing, training, onboarding and RLC acceptance mean that Contractual practical completion will now be very early April 2027.
- Commence of 1 year performance proving period from April 2027.

Programme



Note:
August 2026
contractors
updated
programme has
a number of task
completion
dates resulting
in baseline
exceedence.

WWTP UPGRADE *FINANCIAL*
APPROXIMATE PROGRESS
TO SEPTEMBER 2026
■ Progress



WWTP site progress



Resource Consent



Resource Consent RM21-0463-AP

Following the processing of the Application received on the 27 July 2021, the Bay of Plenty Regional Council has granted the applicant(s):

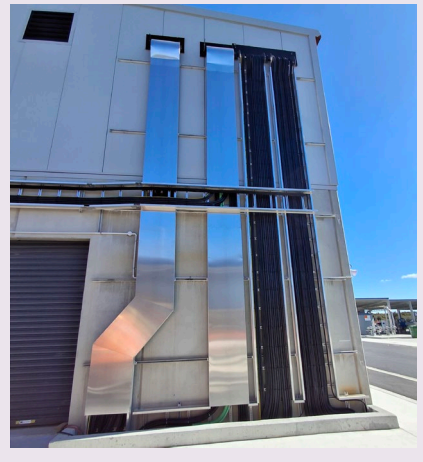
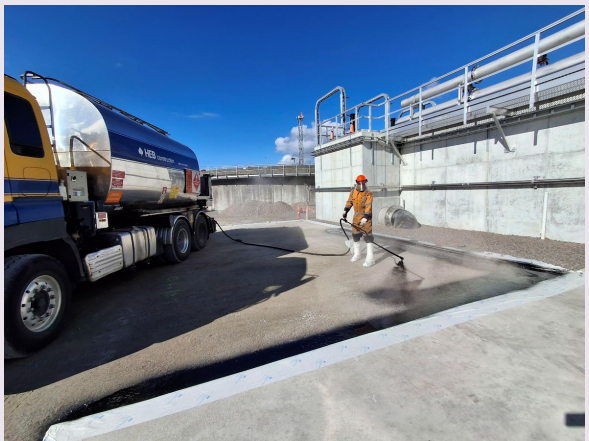
Rotorua Lakes Council

Consent(s) to:

RM21-0463-DC.01

Discharge To Air

Expiry 31 August 2061



Pātai?