



**ROTORUA
LAKES COUNCIL**

**ANNUAL PLAN
2023/24**

WHAT IS AN ANNUAL PLAN?


- Legislated requirement
- To be adopted by 30 June each year
- S95 of LGA outlines requirements of Annual Plan
 - Annual budget
 - Rates Funding Impact Statement
 - Summary of variation from LTP



ANNUAL PLAN CYCLE



ANNUAL PLAN MILESTONES

- 15 Feb  Elected Member Forum 1
- 08 Mar  Elected Member Forum 2
- 22 Mar  Elected Member Forum 3 (if necessary)
- 05 Apr  Council approve Consultation Document
- 11 Apr  Consultation opens – closed 12 May
- 31 May  Deliberations report presented to Council
- 28 Jun  Annual Plan adoption



QUESTIONS?



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