

Sent: Wednesday, 6 July 2016 3:46 p.m.

Subject: TRIM: Request for information

I refer to your request of 13 June 2016. Please find below a breakdown of Rotorua Lakes Council debt by source:

Activity Group	Entity Name	Debt Split Entity	Opening Debt July 2015 (\$M)
Community Infrastructure		12%	\$ 17.8
Aquatic Centre	Aquatic Centre	1%	\$ 1.7
Events and Venues	Sir Howard Morrison Performing Arts	2%	\$ 3.0
Events and Venues	Energy Events Centre	4%	\$ 5.4
Events and Venues	International Stadium	2%	\$ 2.3
Library	District Library	2%	\$ 2.3
Museum	Rotorua Museum	2%	\$ 3.1
District Development		14%	\$ 21.3
Economic Development	Economic Project/Airport	14%	\$ 21.1
Economic Development	Destination Rotorua Marketing	0%	\$ 0.2
Economic Development	Rotorua Visitor Centre & I-Sit	0%	\$ 0.1
Governance		4%	\$ 6.4
Corporate Services	Information services	2%	\$ 2.7
Corporate Services	Corporate property	2%	\$ 3.7
Inner City Services		1%	\$ 1.2
Open Spaces and Recreation		10%	\$ 15.2
Roads and Footpaths		23%	\$ 34.1
Waste Water		9%	\$ 14.2
Storm Water		9%	\$ 13.5
Waste Management		11%	\$ 16.6
Water		6%	\$ 9.7

Under legislation we are obliged to advise that if you have any concerns with the adequacy of our response you may contact the Ombudsman by writing to:

The Office of the Ombudsman
P O Box 10 152
WELLINGTON 6143

Or alternatively by email to complaint@ombudsmen.parliament.nz

Regards

Jean-Paul Gaston *Group Manager, Strategy and Partnerships*

P: 07 351 8302 | M: 0276554415

E: Jean-Paul.Gaston@rotorualc.nz | W: rotorualakescouncil.nz

A: 1061 Haupapa St, Private Bag 3029, Rotorua Mail Centre, Rotorua 3046, New Zealand

ROTORUA
LAKES COUNCIL