

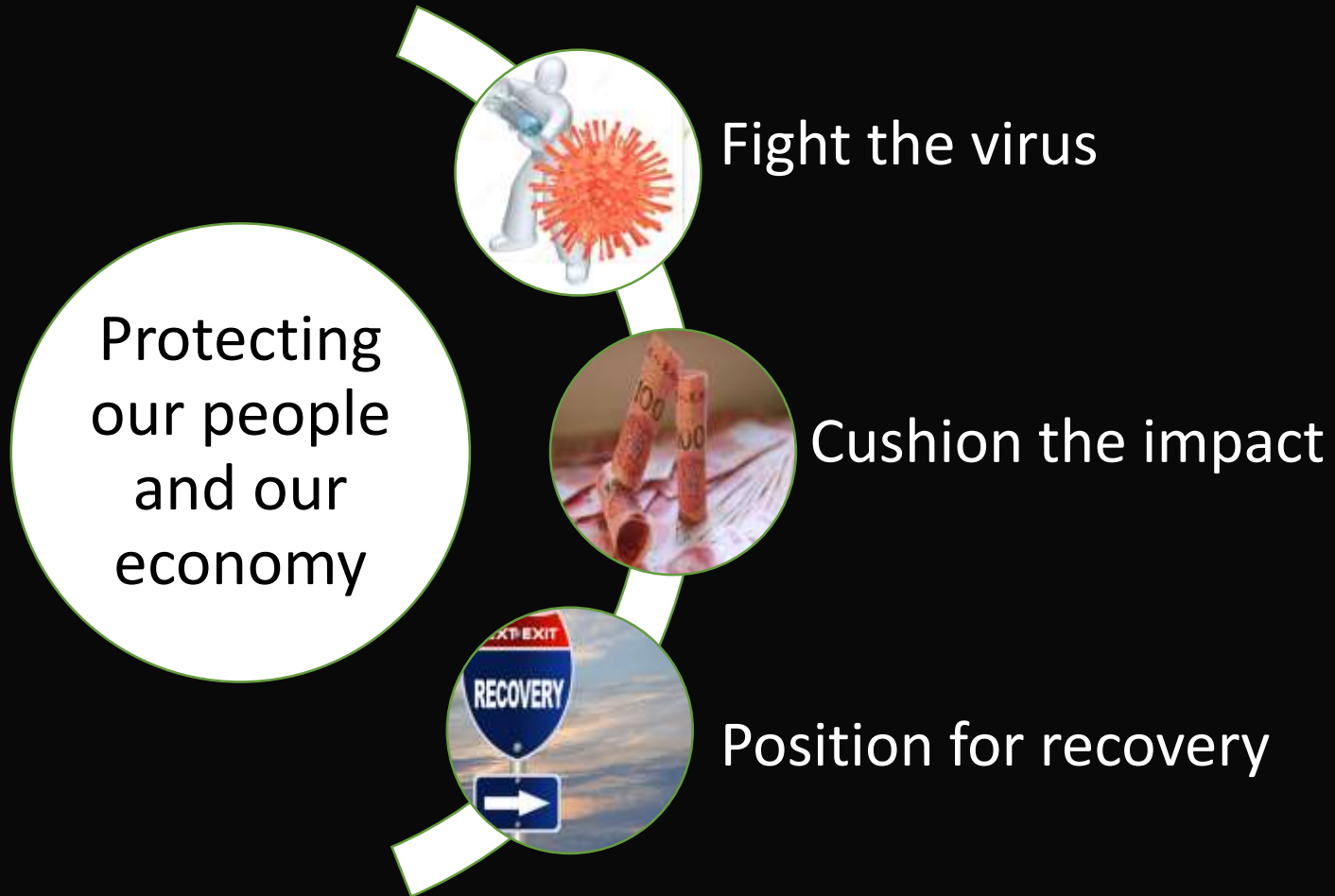
Covid-19 pandemic response

Purpose

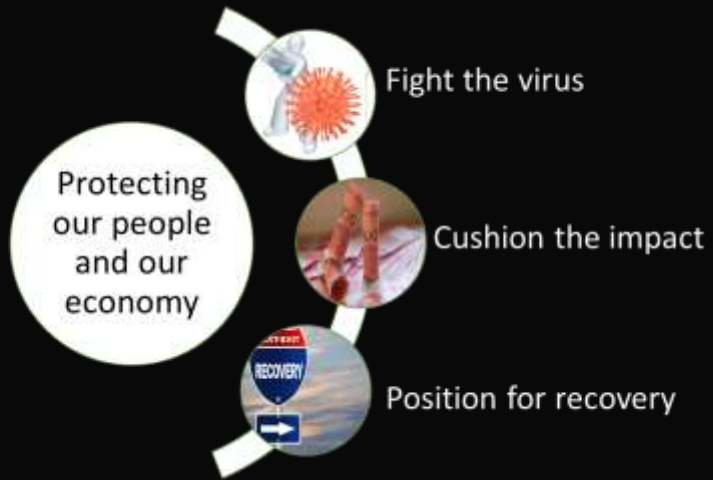
The purpose of this presentation is to:

1. To provide an update on Council's preparedness as New Zealand moves to level 4, and
2. To seek Council's direction on the desired scope the Covid-19 pandemic response

Government Strategy



Council Strategy

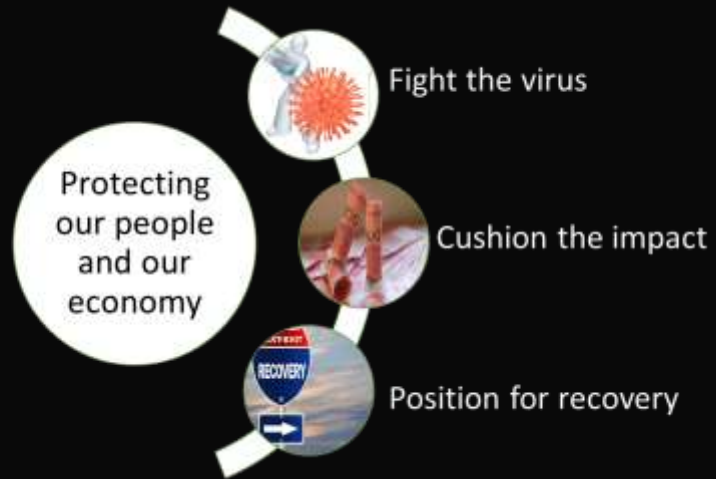


Proposed agreement in principle: Council should adopt the Government's strategy

This would mean implementing a plan to:

- Fight the virus
- Cushion economic and social impacts
- Position our district for recovery

Council Strategy



Intended Outcomes

1. Mitigate infection spread
2. Continuity of essential services
3. Mitigate social and economic impacts
4. Maintain workforce capability
5. Maximize speed of economic recovery



Protecting our people and our community

- Communication
- Business continuity for essential services
- Welfare group co-ordination
- Treasury and administration support
- Provisions for staff work at home



Cushioning the impact

Recommended key elements;

1. Partner with government
2. Provide information and advice to business
3. Retain our staff
4. Develop and provide rating relief packages
5. Prudently bring forward capital work
6. Support work deployment initiatives



Position for recovery

Recommended key elements;

1. Partner with government
2. Provide information and advice to business
3. Retain our staff
4. Prudently bring forward capital work
5. Support work deployment initiatives
6. Complete and implement Rotorua Housing Strategy

Potential financial Implications



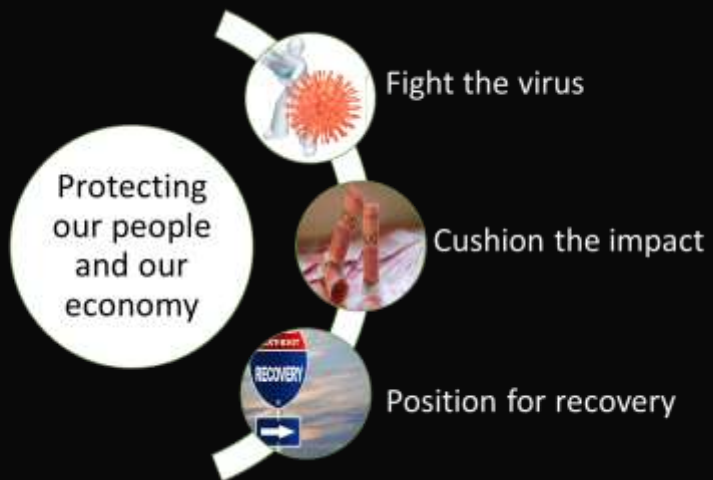
- Increased capital expenditure
- Increased operational costs
- Compromised rate revenue

Future debt level

- Partnership income off-sets
- Re-prioritization of capital projects
- Operational savings
- Longer term cost reductions



Council Strategy



1. Agree in principle: Council adopt the Government's strategy:
 - Fight the virus
 - Cushion economic and social impacts
 - Position our district for recovery
2. Note a discussion paper will be prepared on which Council input will be sought