

Rotorua Airport – FY19 Q3 Performance Update.



FY19 Q3 KPI Highlights

- Net Surplus YTD \$258K v's budget of \$173K.
- Passenger movements YTD 202.5K v's Budget 190.5K. Forecast >260K pax for the period ending 30th June 2019 an increase of circa 20K pa over the previous 12 month period.
- Aircraft Movements YTD 5,852 v 4,849.
- Operational Safety Incidents – 0.
- Loss Time Injuries (LTI's) YTD – 0.

CCO – Rotorua Airport Limited

QUARTERLY REVIEW REPORT

THIRD QUARTER 2018/19:
JANUARY – MARCH 2019

FY19 Q3 KPI Highlights

- Terminal redevelopment well underway, full project completion forecast late 2019.
- Masterplan advanced, General Aviation precinct feasibility complete, business case under preparation.
- RAL Safety Management Systems (SMS) Manager appointed.

CCO – Rotorua Airport Limited

QUARTERLY REVIEW REPORT

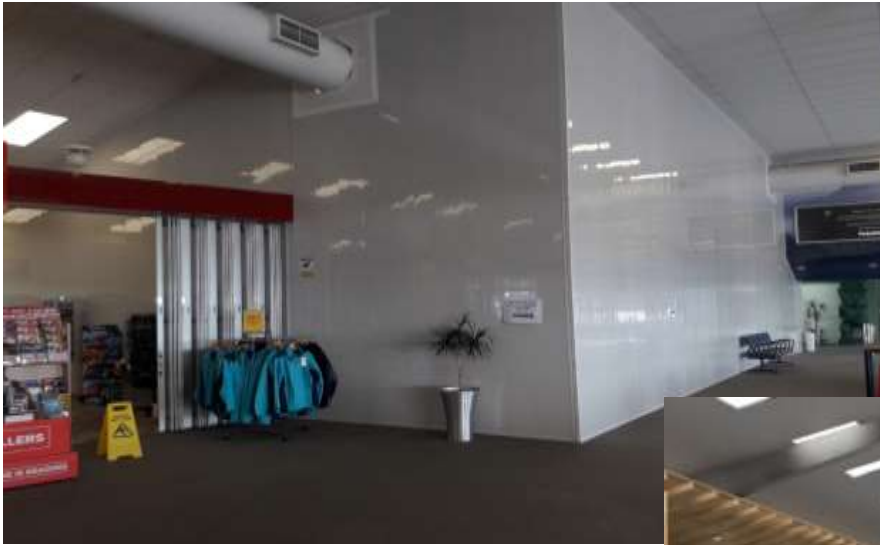
THIRD QUARTER 2018/19:
JANUARY – MARCH 2019



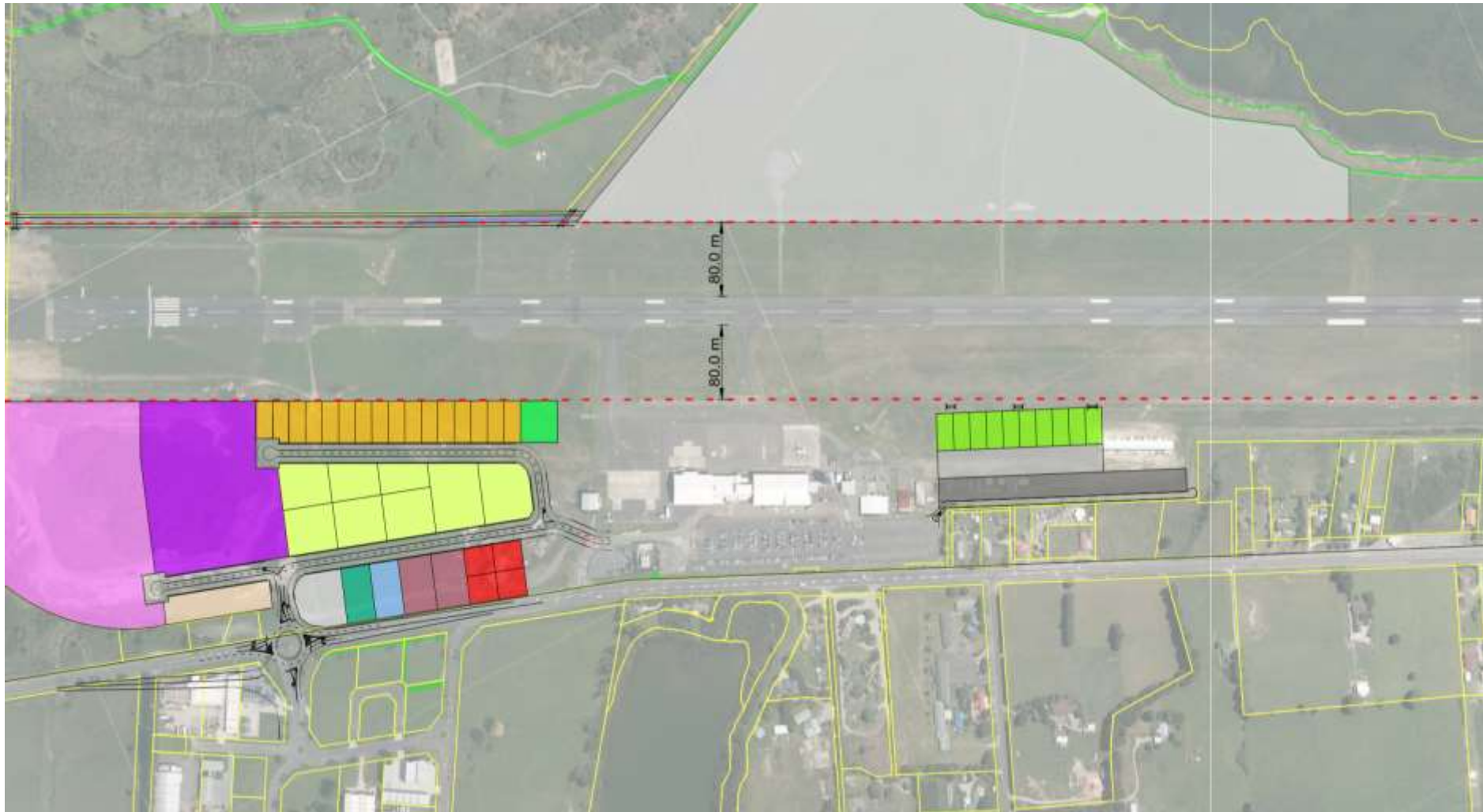
Terminal Redevelopment - Arrivals



Terminal Redevelopment - Departures



Development Masterplan



Development - General Aviation Precinct



Rotorua
Airport

Great journeys
start here

Airport Rebranding



ROTORUA
AIRPORT



Rotorua Airport

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Airport Signage



ROTORUA AIRPORT

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“Haere Mai. Welcome.”

Rotorua Airport. Gateway to the best experiences of your life.

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SYDNEY



LONDON



BERLIN



NEW YORK



Rotorua

No warnings in place

Today 4 Apr	Fri 5 Apr	Sat 6 Apr
19° 21°	19° 21°	17° 21°

Your Questions



We welcome your questions & comments

