

Rotorua  
Airport

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# Rotorua Airport – FY19 Q1 Performance Update.



## FY19 Q1 KPI Highlights

- Net Surplus YTD (7,297k) v's budget of (\$19,210k).
- Passenger movements YTD 57,535 v's Budget 54,023.
- Aircraft Movements 1,606 v 1,294.
- FY18 Audit Completed. Financial statements & audit opinion to be presented at the RAL AGM on 16<sup>th</sup> November 18'.
- Operational Safety Incidents & Loss Time Injuries (LTI's) – 0.

## Commercial Activity

- **Project** – Emergency Operations Centre (EOC) Building completed. Phased commissioning commenced.
- **Project** - Terminal Redevelopment. Design completed, consent documentation under preparation, stage 1 works to commence November 18.
- **Project** – Masterplan. Initial feasibility completed, moving to detailed cost / revenue planning and business case for Stage 1. This will include assessment of funding mechanisms.
- **Project** – Airport carpark and Forecourt. Preliminary design completed, modifications to be undertaken in line with the terminal redevelopment.
- **Project** – Landscaping. Phase 1 ring road completed. Entrance works to be completed in autumn 2019.



# Airport Emergency Operations Centre (EOC)



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# Terminal Redevelopment





## Development Masterplan



Urban Scenery Image



Exterior Image



Precinct Images



Precinct A

Precinct B

## Operational Activity

- Additional daily ATR return service to Christchurch introduced on 28<sup>th</sup> October 18' to 30<sup>th</sup> March 2019.
- Continuing to work through the application of specialist resource in and around flight sector development.
- We have achieved confirmation from CAA of our proposed approach around design and implementation of a comprehensive Safety Management System (SMS) for Rotorua Airport.
- We have commenced a detailed 5 yearly survey of our flight path Obstacle Limitation Surfaces and 2 yearly Noise Contours.

## Operational Activity

- We have completed a detailed RFP, Tender and moved to purchase a new Airport Rescue Fire Appliance, this has been contracted in parallel with Tauranga Airport which will deliver a cost saving on a dual purchase.
- Tabletop and full multi agency emergency exercises scheduled for the 8<sup>th</sup> and 22<sup>nd</sup> November respectively.
- As cornerstone sponsor worked with the Rotorua Bike Festival in the successful delivery of Ride the Runway 2019 with record participants.



# Your Questions



**We welcome your questions & comments**

