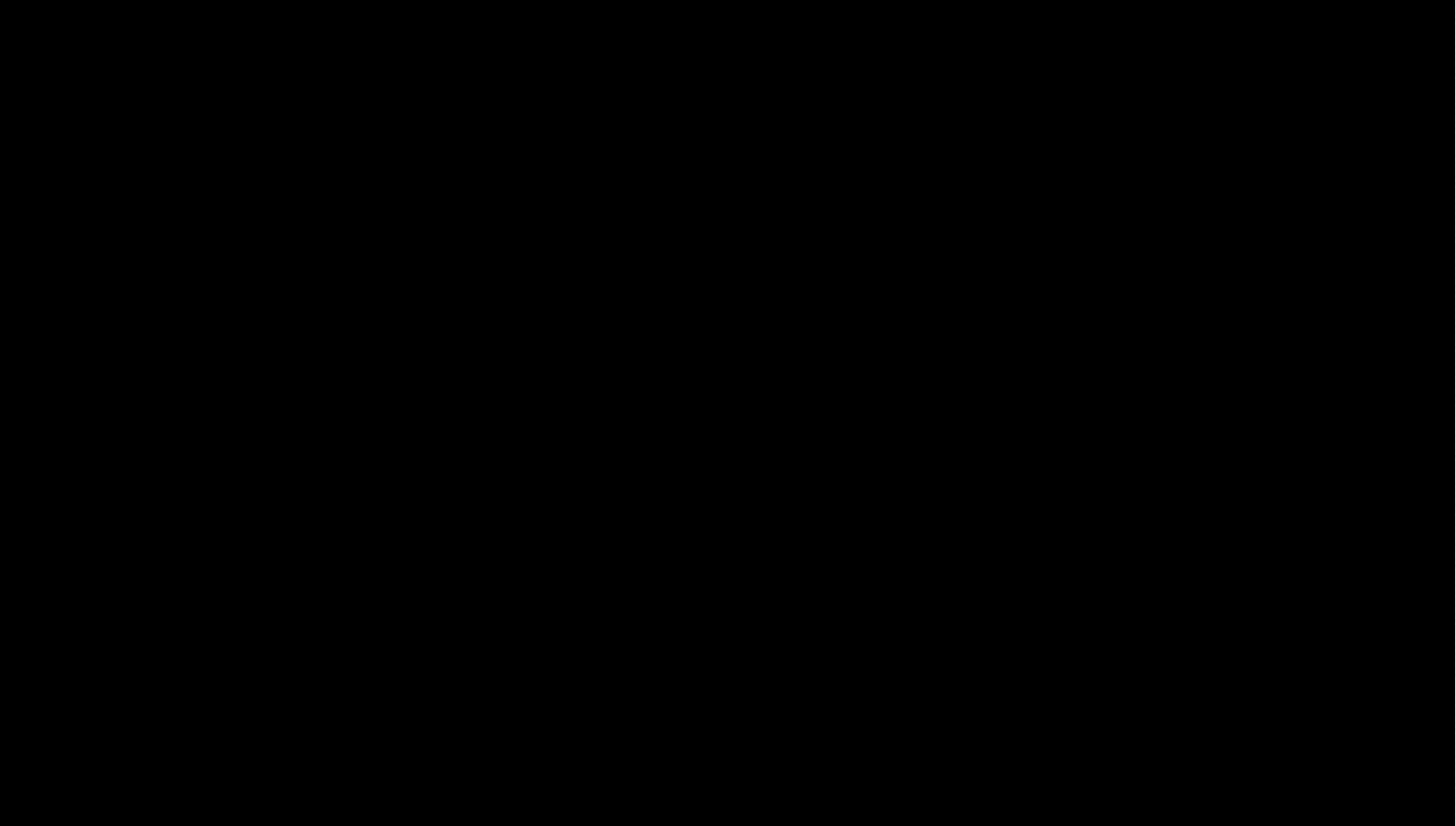


# East Rotoiti/Rotomā Sewerage Scheme (A Leadership Project)





# Where we are at



- WWTP is under construction
- A road is to be built to WWTP (H9B3B)
- 11 Km of reticulation has been built
- Potential community connectivity benefit



# Rotomā

- Currently 114 consents have been signed to install out of a total of 212.
- 11km of pipes built



# Challenges

- Financial risks / community affordability
- Security on site
- Cultural impacts/response
- Decision for pre-treatment not yet decided (Rotoiti)
- Tenders to be called for supply, install and operate onsite systems – seeking optimum balance
- Decisions through tender process, Steering Group recommendation, and final Council approval
- Alternatives to full reticulation as cost management option

# Rotomā

Construction Contract = \$ 9.8M  
STEP Supply Contract = \$ 2.1M  
\$11.9M

## Summary

Planning / Legal / Consents	\$ 3.0 M
Rotomā reticulation and systems	\$11.90M
Wastewater Treatment Plant	\$ 9.50M
Remaining budget for Rotoiti reticulation	\$ <u>10.90M</u>
<b>TOTAL BUDGET</b>	<b>\$35.30M</b>

Construction Contract = \$6.50M  
Supply Contract = \$0.6 M  
Access and utilities = \$2.4 M  
\$9.5 M

# WWTP

# Rotoiti

# Options



- Curtis Road to Ruato Bay – 4.65km



LAKE  
ROTOITI

ALTERNATIVE AREA

HAUPARU BAY

ALTERNATIVE AREA

S. H. No 30

RUATO BAY

GISBORNE POINT

