

Rotorua
Airport

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Rotorua Airport – FY19 Q2 Performance Update.



FY19 Q2 KPI Highlights

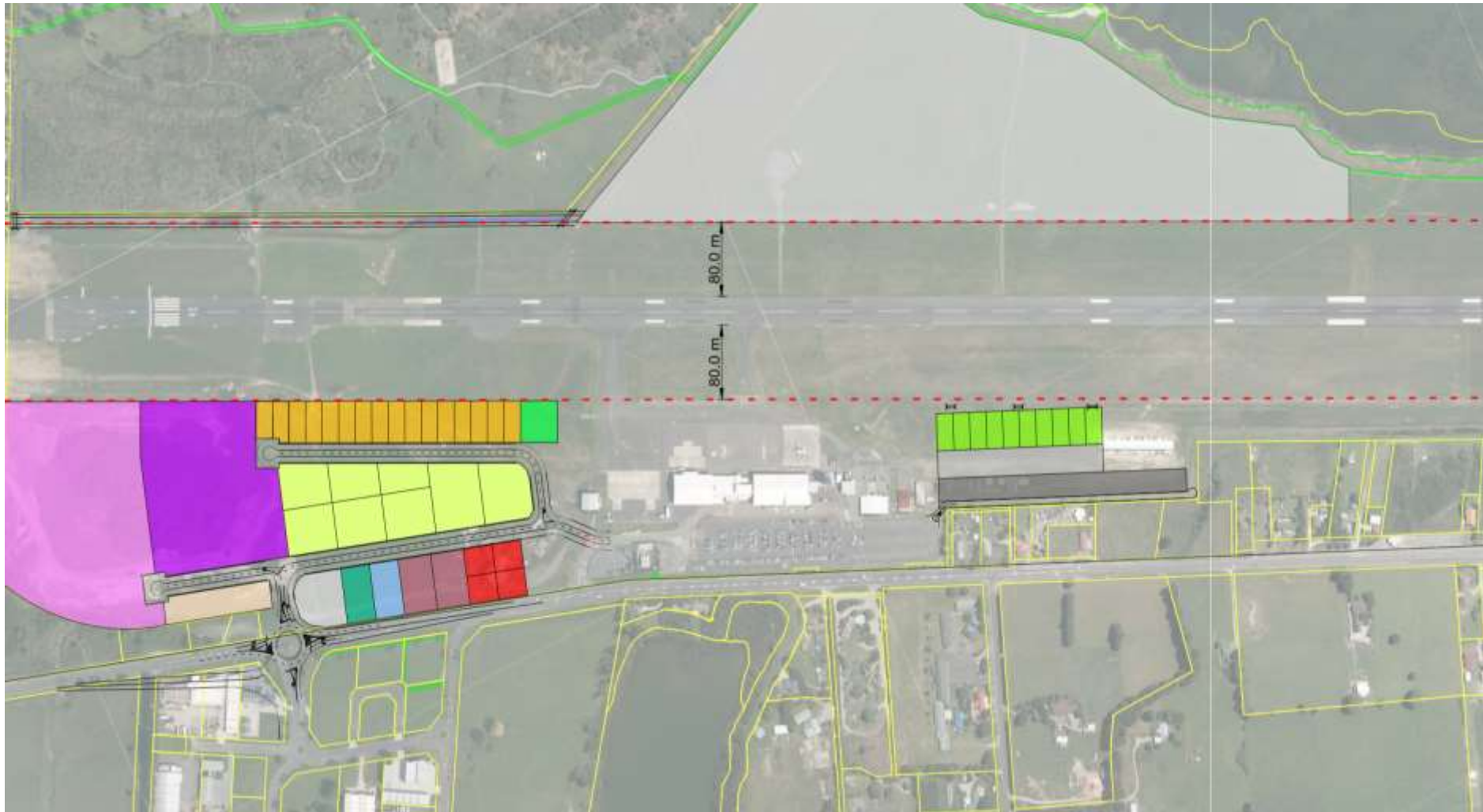
- Net Surplus YTD \$46K v's budget of \$138K.
- Passenger movements YTD 128.9K v's Budget 123.5K.
- Calendar year end 31 December 18' passenger movements 253.4k, highest in 10 years.
- Aircraft Movements YTD 3,684 v 3,094.
- Operational Safety Incidents & Loss Time Injuries (LTI's) YTD – 0.



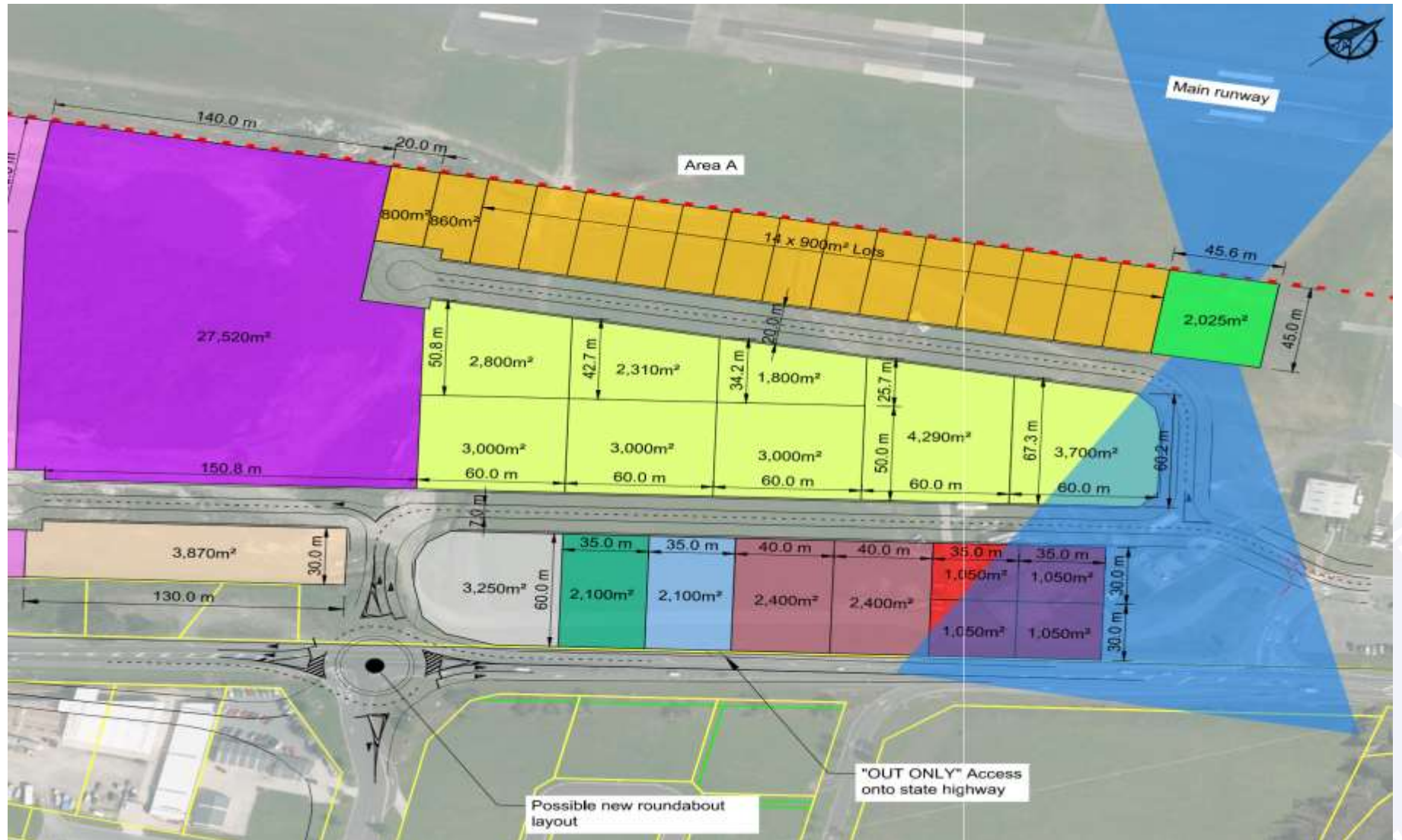
Commercial Activity

- **Project** - Terminal Redevelopment. Works commenced, Stage 1 Arrivals Hall to complete May 19' with Stage 2 link walkway and Departures Hall by late 2019.
- **Project** – Masterplan. Initial feasibility completed. Project being advanced on the following basis:
 - Precinct A – Rotary / helicopter operations, rental vehicles general airport commercial and industrial;
 - Precinct B – General aviation precinct.
- **Project** – Airport carpark and forecourt optimisation. Design completed, modifications to be undertaken in line with the terminal redevelopment.
- **Project** – Landscaping. Phase 1 ring road completed. Entrance works to be completed in autumn 2019.

Development Masterplan



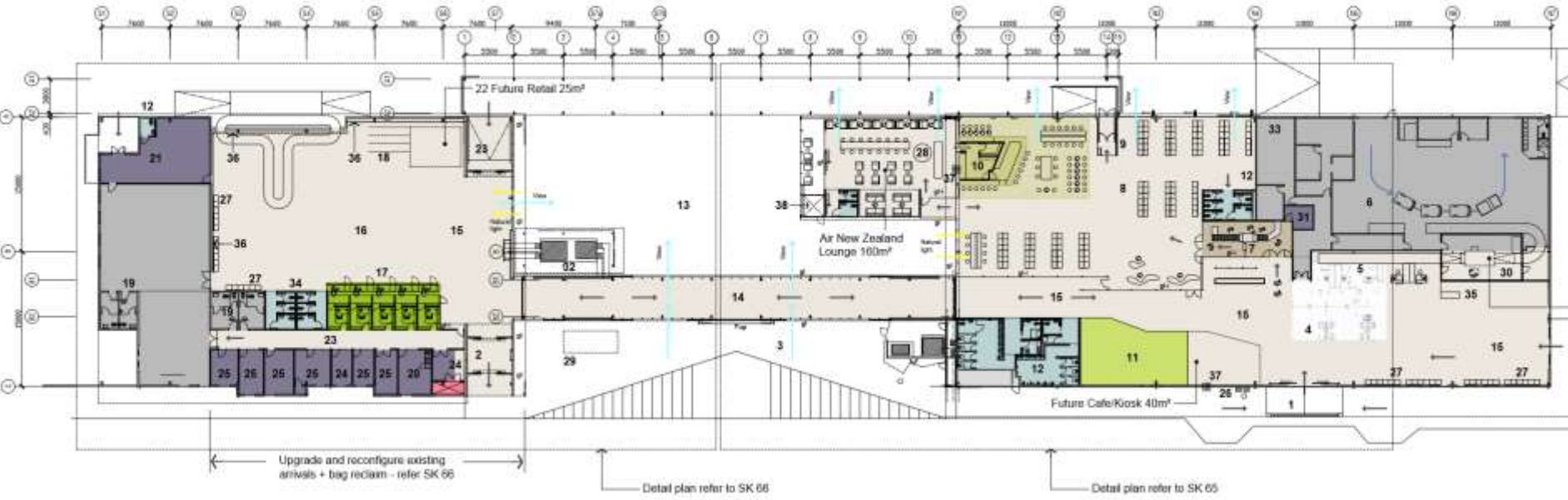
Development Masterplan – Precinct A



Development Masterplan – Precinct B



Airport Terminal Redevelopment



P1 PROPOSED FLOOR PLAN
1:250 ■ A1/ 1:500 ■ A3



Terminal Redevelopment – Stage 1

Airside Arrivals



Terminal Redevelopment – Stage 2 Landside Departures



Terminal Redevelopment – Stage 2 Outdoor Café.



Operational Activity

- Flight sector development strategy refresh underway for key routes.
- Airport Safety Management System (SMS) design and implementation underway. Certification date os May 2020.
- We have completed our 5 yearly survey of our flight path Obstacle Limitation Surfaces and 2 yearly Noise Contours surveys.
- We are working with NZTA to confirm our interest in strategically located allotments currently subject to offer back at the runway southern threshold.
- We are working with SPM assets to implement a comprehensive Asset Management tool across all key airport infrastructure .

Operational Activity

- We the retirement of one of our existing Airport Rescue Fire Appliances we have procured with Tauranga Airport a new Panther. This will ensure we continue to meet our CAA obligations.



Your Questions



We welcome your questions & comments

